



Chinook's Edge School Division No. 73 2018/2021 Capital Plan Requests

Ranking	Project ID	Project	Key Drivers	<i>In 1999, Alberta Infrastructure audited all schools for condition and awarded them a score to assist them in prioritizing condition.</i>	Total Project Cost
Annually applied for	11454	Koinonia School Lease Support	Lease Support	Koinonia School (private) has come under Chinook's Edge as an alternate program and we are applying for lease support. 3873 @ \$70.60 m ² x 1.6% \$4,374.94 = \$277,808.74	\$277,808.74
# 1	1219	Carstairs Elementary School Addition	Demographics Economic Growth	250 student classroom addition and expansion of existing gym for Carstairs Elementary School	
# 2	12720	Jessie Duncan Elementary School Addition	Demographics Economic Growth	With the growth in Penhold, Jessie Duncan would require additional capacity of four classrooms based on enrolment pressures.	
# 3	13151	HJ Cody School Modernization	Demographics, Program Changes, Economic Growth	With the growth in Sylvan Lake, pressure is expected at the high school level. HJ Cody wasn't originally designed as a high school (K-12) and modernization is required to support Inspiring Education. The modernization would accommodate projected growth increases and required program offerings. This school is now fed by three elementary schools into one middle school into the high school.	
# 4	13506	Olds Elementary School Modernization	Demographics Economic Growth	An expansion / modernization of Olds Elementary School of five or six classrooms, one classroom per grade, based on utilization.	
# 5	13700	Penhold Elementary	Health and Safety Program Growth	A 500 capacity replacement school is requested.	
# 6	13505	Carstairs New Elementary School	Demographics Economic Growth	New 500 capacity grades Pre K - 4 school. <i>The original request was for a 350 capacity grade 3-5 school.</i>	