



Chinook's Edge School Division No. 73 2016/2019 Capital Plan Requests

Ranking	Project ID	Project	Key Drivers	<i>In 1999, Alberta Infrastructure audited all schools for condition and awarded them a score to assist them in prioritizing condition.</i>	Total Project Cost
Annually applied for	11454	Koinonia School Lease Support	Lease Support	Koinonia School (private) has come under Chinook's Edge as an alternate program and we are applying for lease support. 3873 @ \$70.60 m ² x 1.6% \$4,374.94 = \$277,808.74	\$277,808.74
# 1		HJ Cody School Modernization	Demographics, Program Changes, Economic Growth	With the growth in Sylvan Lake, pressure is expected at the high school level. HJ Cody wasn't originally designed as a high school (K-12) and modernization is required to support Inspiring Education.	
# 2		Addition to Carstairs Elementary School	Demographics Economic Growth	Phase 1: 225 student addition to Carstairs Elementary School Phase 2: New 500 capacity grades K-4 school. <i>The original request was for a 350 capacity grade 3-5 school.</i>	
# 3	12720	Jessie Duncan Elementary School Addition	Demographics Economic Growth	With the growth in Penhold, Jessie Duncan would require additional capacity of 75 students. As Red Deer County and Penhold reach the expected build out of populations, additional classroom space will be required to accommodate students.	
# 4	7765	Elnora School Modernization	Health/Safety, Infrastructure Condition	1999 Audit score of 700 indicates modernization	\$725,600.41
# 5	11456	Spruce View School Gymnasium Addition and Modernization	Demographics, Program Changes, Economic Growth	Addition of a two station gymnasium to meet programming needs of a K-12 school. Modernization of existing gymnasium to provide program space. School currently well utilized and is physically out of classroom space for its programs.	\$2,471,544.97